

UNAUDITED

**Voice of the Faithful, Inc.
Statements of Operations**

For the One Month and Fiscal Years Ending May 31, 2009 and 2008

	<u>Month of May 09</u>	<u>Month of May 08</u>	<u>Year to Date May 09</u>	<u>Year to Date May 08</u>
Support and Revenue				
Donations	\$17,735	\$39,406	\$438,654	\$632,156
Special Events	76	-	1,962	1,015
Conference revenue	-	-	-	46,006
Book revenue	-	-	75	1,267
Other income	2,679	4,318	6,139	17,896
Total Support and Revenue	<u>20,490</u>	<u>43,724</u>	<u>446,830</u>	<u>698,339</u>
COGS (Books)	<u>-</u>	<u>-</u>	<u>189</u>	<u>-</u>
Gross Profit	<u>20,490</u>	<u>43,724</u>	<u>446,641</u>	<u>698,339</u>
Expenses				
Charitable contributions	-	-	25	50
Salaries and contract	21,202	8,357	315,097	323,528
Legal and audit fees	958	958	11,515	16,568
Occupancy and telephone	7,276	954	49,962	42,521
Printing & Publications	-	-	188	481
Other office expenses	1,140	1,795	15,679	22,580
Travel	114	2,343	3,505	7,772
Program Expenses	11,658	1,221	11,727	7,126
VOTF Conference	-	-	-	56,420
Special Events	-	-	1,970	-
Marketing	350	263	5,656	62,309
Development	268	1,341	64,629	123,036
Other expense	1,196	7,595	21,333	44,296
Total Expenses	<u>44,162</u>	<u>24,826</u>	<u>501,285</u>	<u>706,686</u>
Increase(Decrease) in Net Assets	<u>\$ (23,672)</u>	<u>\$ 18,898</u>	<u>\$ (54,644)</u>	<u>\$ (8,348)</u>